

GIRTON PARISH COUNCIL

MASTERPLAN

**BUDGET COST SUMMARY - NEW GROUNDSMAN COMPOUND (3610/F19C)**

July 2025

---

	£
1.00 PRELIMINARIES AND GENERAL CONDITIONS	4,920.00
2.00 SCHEDULE OF WORKS	
2.01 Site Preparation	2,000.00
2.02 Demolitions and earth removal	2,000.00
2.03 Erection of new perimeter security fence with gates around compound	30,000.00
2.04 Containers modified and delivered (7 Nr) £7,000 each	49,000.00
2.05 Formation of foundations and harstanding base (280m2)	40,000.00
2.06 Service connections (water/ electricity/ drainage)	8,000.00
2.07 General Contingency Sum	<u>4,100.00</u>
<b>TOTAL BUDGET BUILD COST</b>	<b>140,020.00</b>
- Fees at 10% (Architectural, Quantity Surveyor, Principal Designer, Structural and Civil Engineer- below ground drainage design, Mechanical & Electrical consultant)	14,002.00
- Surveys and Investigations (soil investigation, utilities scan and search, drainage survey, planning surveys, etc)	10,000.00
<b>GROSS OUTTURN COSTS</b>	<b><u><u>£ 164,022.00</u></u></b>

Exclusions: VAT  
 Statutory utility connection fees  
 Associated works relating to survey results such as Archaeological excavations, etc.  
 Planning and Buiding Control Fees  
 All other facilities shown on Masterplan,