

# Girton Parish Council

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The Pavilion  
Girton Recreation Ground  
Cambridge Road, Girton  
Cambridge CB3 0FH

## Minutes of the Meeting of Girton Parish Council held on Wednesday 15th February, 2012 at St Vincent's Close Community Centre at 7.30 p.m.

*Members of the parish were invited to attend this meeting and to speak at Item 12/16.2*

**Present:** Cllrs: de Lacey (Chairman), Bromwich, Clift, Cockley, Garner, Godby, Gordon, Martin, Noble, Simpson, Taylor, Thorrold, Westley, Williams

Councillors Bygott (SCDC) (from item 12.16.2 until item 12.16.5) and Reynolds (CCC) (until item 12.16.3)

**In Attendance:** S Cumming (Clerk), N Stone (RFO)

Carolin Göhler (Cambridge Past Present and Future) (until item 12/16.4)

1 member of the public

- 12/13 Welcome from the Chairman** The Chairman welcomed everyone to the meeting, particularly Councillor Reynolds, the member of the public, and Carolin Göhler, CEO of Cambridge Past Present and Future.
- 12/14 Apologies and reasons for absence** Cllr Hiley sent his apologies for absence and the Chairman accepted his reasons.
- 12/15 Members' declarations of interest for items on the agenda** None
- 12/16 Public Participation session on agenda items & matters of mutual interest:**
3. County Councillor's Report (*Appendix A*) (brought forward). Cllr Reynolds added that Cambridgeshire County Council is borrowing £90 million for highways and £9 million for footways and cycleways. Cllr Reynolds left to attend another meeting at this point.
    1. Introduction to Community Orchards by Carolin Göhler of Cambridge, Past, Present and Future. There is the need to plan orchards in advance, taking into consideration landscape and soil knowledge. Management of orchards is vital, with expertise from rangers and those who've worked in orchards in the past, and the need for maintenance. Funding for community orchards is available through grants from Cambridge City Council, the National Lottery Fund and Natural England. If young people are involved in the orchard process there is less threat of vandalism. South Cambridgeshire District Council will be supportive of new Community Orchard initiatives over the coming year. Ms Göhler was thanked by the Chairman, and left the meeting at item 12/16.4.
    2. Members of the Public. The member of the public present did not wish to speak.
    4. District Councillors' Reports (*Appendix B*)  
Cllr Bygott explained that the SCDC Cabinet will be recommending that Council Tax be frozen for a second year. Regarding the recent bad weather, he suggested that in future winters volunteers could perhaps clear snow from the entrance to Pepys Way Doctors Surgery to make it safer for pedestrians. Cllr Bygott was asked to explain a remark he made to a SCDC public Cabinet meeting in which he described Girton Parish Council as 'fundamentally dysfunctional'. He referred to some heated debate at the only Council meeting he has attended in recent years, but other than that gave no justification, and agreed to apologise and withdraw the comment. He was requested to do the same in the forum in which the initial comment was made.  
Cllr Bygott left the meeting at this point.
    5. Police Report (E-Cops) (*Appendix C*) Cllr Godby brought to the Council's attention the Neighbourhood Panel Meeting on 21st February, and the Crimestoppers report. It was noted that crime figures are well down on other villages, and PCSO Mani was to be thanked for his vigilance in Girton.
- 12/17 To confirm the Minutes of the Parish Council Meeting of Wednesday 18th January, 2012.** Cllr Gordon's name should have been added to item 12/07.1, and with this addition the Minutes were proposed as an accurate record by Cllr Godby, seconded by Cllr Martin, and approved unanimously.
- 12/18 Matters arising from the Minutes (for information only)**  
With reference to 12/07.2 and 12/07.3, the proposed highway amendments have been taken back to the Highways Agency who will next be able to look at them in May, due to pressure of work. A parishioner

has also suggested a lay-by be created in Cambridge Road, and it was questioned if this should be included as a future agenda item – the suggestion was not adopted.

## **12/19 Business items requiring a decision, or consideration by the Council**

1. To approve the replacement of the timber fence around the Weavers Field LEAP with a metal bow-top fence to be financed from the income from 121 Girton Road (see correspondence item 12/21.14 )

Proposed by Cllr de Lacey, seconded by Cllr Godby.

It was noted that the timber fence has not fared well over the past decade, so a metal replacement may be better. Monies from the sale of land at 121 Girton Road could be used for the cost of the fencing.

Approved with 1 abstention.

2. To appoint three members of the Council to work with Girton Town Charity on a revised plan for the public open space in Wellbrook Way to accommodate the SCDC parcel of land.

Proposed by Cllr de Lacey, seconded by Cllr Godby.

Cllrs Gordon, Noble and Taylor will join the committee, to meet within the next fortnight. Cllr Garner is co-opted to offer her expertise to the committee.

Approved unanimously

3. To approve the expenditure of £1560 (plus VAT), from the monies allocated for the improvement of the recreation ground frontage, to draw up plans for a safe footpath to the recreation ground and revised car parking (see correspondence item 12/21.15)

Proposed by Cllr de Lacey, seconded by Cllr Cockley.

The proposed footpath would be to encourage children to use the footpath rather than the car park when walking to school, and the path should be wheelchair/pushchair-friendly.

An amendment to the item, that three quotations be sought before going ahead, was proposed by Cllr Cockley, seconded by Cllr Williams, the amendment being carried with 11 in favour and 3 against.

It was suggested that an Architectural Technician could draw-up the plans, rather than an architect, and Cllr Martin agreed to forward details to the Clerk.

As amended the item was approved with 11 in favour and 3 against.

4. To appoint two members to attend the Parish Council Liaison Meeting with the SCDC cabinet on 29th March, 2012. (see correspondence item 12/21.12)

Proposed by Cllr de Lacey, seconded by Cllr Godby.

Cllrs Cockley and Westley agreed to be the Council's representatives at the meeting.

Agreed unanimously.

5. To appoint a Parish Plan Champion to co-ordinate the implementation of the Parish Plan.

Proposed by Cllr de Lacey, seconded by Cllr Garner.

Cllr Thorrold agreed to be the Parish Plan Champion, to work for implementation of the 15 recommendations in the Parish Plan.

Agreed with one abstention.

6. To consider and give authority to the RFO/Clerk to negotiate with E-On regarding tariffs (*Appendix D*)

Proposed by Cllr de Lacey, seconded by Cllr Godby.

It is too late to move suppliers this year, but could talk to other suppliers for next year.

Agreed unanimously.

7. To agree to permit Cottontails Pre-School to use the Recreation Ground for a fireworks display in November 2012 (see correspondence item 12/21.3)

This item had been withdrawn since the Agenda was published, at Cottontails' request.

8. To approve, subject to the agreement of the Groundsman and Health and Safety Officer, a request by the Girton Cricket Club to position their practice nets between the Pavilion and the tennis courts (see correspondence item 12/21.13)

The Chairman noted that the Tennis Club, the Groundsman and the H&S Officer maintain their opposition to the proposed site. In the light of the Guidance Notes for the Provision and Installation of non-turf cricket pitches and net cage facilities published by the ECB he proposed the following amendment: To approve, subject to the agreement of the Groundsman and Health and Safety Officer the positioning of practice nets beyond the MUGA, subject to the Council approving a detailed plan.

Proposed by Cllr de Lacey, seconded by Cllr Cockley, approved with two abstentions.

## **12/20 Finance & Resource Management:**

1. To approve payments for the previous month.

Proposed by Cllr de Lacey, seconded by Cllr Garner.

With two detailed concerns to be explored by the Clerk, the payments were approved with one abstention.

2. To approve the balance sheet (*Appendix E*).

Proposed by Cllr de Lacey, seconded by Cllr Garner, and approved with one abstention.

3. To receive the Finance Report from 1 April 2011 to date (*Appendix F*).

Received by the Council.

4. To bring to the attention of the Councillors the current financial regulations of the Council which will also apply to Wellbrook Way (*copies available*) The Chairman noted that the Financial Regulations are on the parish website and hard copies are available on request. The Council's Standing Orders will follow in due course.

#### **12/21 Correspondence**

1. 13 January 2012 Standards Committee Newsletter
2. 18 January 2012 CPRE Guide to Neighbourhood Planning
3. 20 January 2012 Request to use recreation ground for fireworks display
4. 23 January 2012 Message to Chief Constable regarding 30 mph limit on Huntingdon Road
5. 26 January 2012 Letter regarding extension of grounds maintenance contract
6. 26 January 2012 Correspondence regarding street naming of 'Bullman Grove'
7. 26 January 2012 Correspondence regarding opening of Building Society Account
8. 27 January 2012 Letter of thanks to Jill Scrine on behalf of Girton Parish Council
9. 30 January 2012 Correspondence regarding highway improvements in Girton
10. 6 February 2012 Request for lay-by on Cambridge Road
11. 6 February 2012 Request for articles for Older People's Newsletter
12. 6 February 2012 Message about Parish Council Liaison Meeting
13. 8 February 2012 Correspondence regarding request for cricket nets
14. 8 February 2012 Correspondence regarding LEAP fencing
15. 8 February 2012 Correspondence regarding proposed footpath between Recreation Ground and St Andrew's Church

The correspondence items were received.

#### **12/22 To receive reports:**

1. Chairman's Report (*Appendix G*)
2. Girton Town Charity. No report this month.
3. Girton Youth Project (*Appendix H*)
4. Footpaths. Regarding the discretionary footpath to Girton Wood, which Cllr Hiley had mentioned at the last meeting, there are indeed some muddy areas where gravel could be used along the track. Cllr Gordon noted that hedge-cutting of this area will take place this month.
5. Bowling Green Committee. A Bowls Link meeting with the Chairman of the Parish Council, the Chair of Girton Town Charity, the Bowling Green Committee and consultant will take place on Thursday 8th March, at St Vincent's Close Community Centre, at 7.00 p.m.
6. Wellbrook Way Development Committee. The first meeting of the Committee had been held immediately before the evening's Parish Council Meeting, and the enthusiasm of the Wellbrook Way Residents Association towards the Committee's aims was noted.

#### **12/23 To receive unconfirmed Committee Minutes:**

None available

#### **12/24 Matters raised by Members**

Cllr Bromwich noted that the Sustainable Girton group being reintroduced, with backing from SCDC. The website is [www.sustainablegirton.org.uk](http://www.sustainablegirton.org.uk)

Cllr Taylor noted that the Highways Engineers (formerly based in Wellbrook Court) have moved to Whittlesford.

Cllr Godby queried if salt bins for the village could be reconsidered, with the Girton Parish News giving information about them.

The meeting closed at 8.55 p.m.

**APPENDIX A**  
**Summary of January Report from County Councillor John Reynolds**

A14 UPDATE

LOCAL AUTHORITIES TO BID FOR GOVERNMENT CASH TO REPAIR DROUGHT DAMAGED ROADS

CAMBRIDGESHIRE TO TRANSFORM WAY SUBSIDISED TRAVEL DELIVERED

BOOK YOUR PLACE AS ADVICE SERVICE HITS THE ROAD TO LIBRARIES

CELEBRATIONS COULD BE RIGHT UP YOUR STREET – FREE!

YOUNG PEOPLE GO FOR GOLD

GO-AHEAD GIVEN FOR NEW CAMBOURNE SECONDARY SCHOOL

OTHER NEWS

POLICE AUTHORITY (PA) UPDATE REPORT – JANUARY 2012

**APPENDIX B**

**Report from District Councillor Douglas de Lacey**

**7. 2. 2012**

The January Council meeting was very brief: apart from the standing issues we expressed concern over parish emergency plans (or lack thereof) and the potential loss of bus subsidies; and then approved a plan to scale down the top layer of administrators in the Council which (we hope) will contribute to savings without harming service.

For (I think) the third time in a row the JDCC meeting (with responsibility for NW Cambridge) was cancelled, but we are told that the planning application is imminent, as is that for Northstowe. Both of these when they come will create an enormous amount of work for councillors and our planning officers. Girton Parish Council will be consulted on both projects.

As their building nears completion, Abbeyfield would like to work on the public land to the NE of their site, land which will eventually be handed over to the Parish; but this involves a lot of legal issues and I have spent a good deal of time in meetings with Abbeyfield directors and other interested parties. I am hopeful that we can find a solution to the best advantage of both Abbeyfield and the village.

SCDC and Girton Town Charity have agreed the sale of the SCDC land at Wellbrook, and we now need to work to put in a planning application agreeable to both the Parish Council and the Charity. I shall work with Planning officers to make its passage as speedy as possible.

I have attended several sessions on the 2012/13 budget. Officers laid on an all-member workshop on the budget, on the same day as our Press Office published, effectively, the result: a freeze on Council Tax and a £28M spend on new council housing to boot. The workshop was largely a presentation of the officers' proposals for our Medium Term Financial Strategy and Housing Revenue Account. These are two entirely separate issues as neither is permitted in law to subsidise the other. It was clear officers are not happy with the proposal to freeze our Tax, as it leaves us with a lower base for any future rises – SCDC has been badly caught in this trap once before. But the Government's move to modify the HRA from the current confiscation of half our Council rents to forcing us to take on a huge £200M loan seems to have turned out for us be positive if all goes according to plan. Even after paying interest on the loan we should have a significantly greater income, and the proposal to put that back into new housing will of course increase our revenues in the HRA. We are also investing a considerable sum in upgrading the worst 600 properties we own with thermal cladding and low-cost energy, and in some cases demolishing and re-building. But before we set a tax rate both Cabinet and full Council have to discuss all these issues: our press release is a bit premature.

Douglas de Lacey

## **APPENDIX C**

### **Extract from E-Cops January report**

Between 2:00pm on 1st January and 1:25am on 16th January there has been a dwelling burglary in Weavers Field, Girton. While the occupants have been away, unknown offender(s) have gained entry to the house by forcing open a rear ground floor window. A set of keys were taken along with two valuable pieces of jewellery.

At approximately 5:50pm on 17th January in Duck End, Girton, unknown offender(s) have thrown objects at the window of a residential property causing damage to a window sill.

Between 18:00 on Friday 20th January, and 15:00 on Sunday 22nd January, unknown offender(s) have stolen a gents marin sousilite, dark grey cycle. The cycle was not locked and was resting against victims garage in an open access garden.

Speed checks in Oakington Road, Girton have been carried out: as a results one vehicle was seen travelling in excess of the speed limit. The motorist has been dealt with accordingly.

If you wish to report any other crime, suspicious behaviour or activity please ring our non-emergency number, 101. If you believe that a crime is in progress please ring 999. We also welcome anyone to contact us by replying to this email if you wish to let us know of any issues you may be experiencing.

Safer Neighbourhood officers

PCSO Bujar Mani and PC Claire Reeves

## **APPENDIX D**

### **Update regarding E-On Tariffs, 6 February 2012**

E-On have offered an alternative plan for the Pavilion's electricity which they say should save the Council £340.00 per year. The standing charge is increased from 17.84p per day to 23.66p per day, but the rates per unit are then reduced to 11.9p per kwh for day, compared to 12.44p and 8.67p for weekends and evenings instead of 9.26p

Current rates are 10.334p standing charge, 9.59p daytime and 6.74p evening and weekend. This was a one year plan and ends on 6 April 2012.

Natalie Stone (RFO)

**APPENDIX E – Balance Sheet**

	<b>Apr 30, 2011</b>	<b>May 31, 2011</b>	<b>Jun 30, 2011</b>	<b>Jul 31, 2011</b>	<b>Aug 31, 2011</b>	<b>Sep 30, 2011</b>	<b>Oct 31, 2011</b>	<b>Nov 30, 2011</b>	<b>Dec 31, 2011</b>	<b>Jan 31, 2012</b>
<b>ASSETS</b>										
<b>Current Assets</b>										
<b>Current/Savings</b>										
Cambridge Buildg Soc – Reserve	127,156.83	127,156.83	135,156.83	135,156.83	135,156.83	135,156.83	135,156.83	135,156.83	135,156.83	135,156.83
Cambridge Building Society	48,624.05	33,624.05	25,624.05	25,624.05	15,624.05	22,933.63	64,410.13	59,410.13	59,410.13	59,410.13
Co-op Current Account	-490.62	10,156.40	6,599.73	2,503.15	9,882.99	3,752.44	920.4	23,167.59	85,867.83	84,769.53
<b>Total Current/Savings</b>	<b>175,290.26</b>	<b>170,937.28</b>	<b>167,380.61</b>	<b>163,284.03</b>	<b>160,663.87</b>	<b>161,842.90</b>	<b>200,487.36</b>	<b>217,734.55</b>	<b>280,434.79</b>	<b>279,336.49</b>
<b>Accounts Receivable</b>										
Accounts Receivable	-4.00	-4.00	-4.00							313.00
<b>Total Accounts Receivable</b>	<b>-4.00</b>	<b>-4.00</b>	<b>-4.00</b>							<b>313.00</b>
<b>Total Current Assets</b>	<b>175,286.26</b>	<b>170,933.28</b>	<b>167,376.61</b>	<b>163,284.03</b>	<b>160,663.87</b>	<b>161,842.90</b>	<b>200,487.36</b>	<b>217,734.55</b>	<b>280,434.79</b>	<b>279,649.49</b>
<b>Fixed Assets</b>										
10 Acre Field	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
Multi Surface	16,488.00	16,488.00	16,488.00	16,488.00	16,488.00	16,488.00	16,488.00	16,488.00	16,488.00	16,488.00
Pavilion Building	355,710.53	355,710.53	355,710.53	355,710.53	355,710.53	355,710.53	355,710.53	355,710.53	355,710.53	355,710.53
Playground/Rainbow Project	56,645.56	56,645.56	56,645.56	56,645.56	56,645.56	56,645.56	56,645.56	56,645.56	56,645.56	56,645.56
Recreation Ground	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
<b>Total Fixed Assets</b>	<b>525,844.09</b>	<b>525,844.09</b>	<b>525,844.09</b>	<b>525,844.09</b>	<b>525,844.09</b>	<b>525,844.09</b>	<b>525,844.09</b>	<b>525,844.09</b>	<b>525,844.09</b>	<b>525,844.09</b>
<b>TOTAL ASSETS</b>	<b>701,130.35</b>	<b>696,777.37</b>	<b>693,220.70</b>	<b>689,128.12</b>	<b>686,507.96</b>	<b>687,686.99</b>	<b>726,331.45</b>	<b>743,578.64</b>	<b>806,278.88</b>	<b>805,493.58</b>
<b>LIABILITIES &amp; EQUITY</b>										
<b>Liabilities</b>										
<b>Current Liabilities</b>										
<b>Other Current Liabilities</b>										
Accruals	6,000.00	6,000.00	6,000.00	6,000.00						
S106 Other	2,244.90	2,244.90	2,244.90	2,244.90	2,244.90	9,554.48	9,554.48	9,554.48	9,554.48	9,554.48
Wellbrook Way prepayment	-15,686.37	-15,686.37	-15,686.37	-15,686.37	-15,686.37	-15,686.37	-15,686.37	-15,686.37	53,712.27	53,712.27
Weavers Field Prepayment	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
VAT Control	-8,664.87	-9,291.05	-10,120.19	-2,559.69	-2,803.08	-3,460.08	-4,461.08	-4,700.69	-5,348.16	-3,277.46
<b>Total Other Current Liabilities</b>	<b>-14,706.34</b>	<b>-15,332.52</b>	<b>-16,161.66</b>	<b>-8,601.16</b>	<b>-14,844.55</b>	<b>-8,191.97</b>	<b>-9,192.97</b>	<b>-9,432.58</b>	<b>59,318.59</b>	<b>61,389.29</b>
<b>Total Current Liabilities</b>	<b>-14,706.34</b>	<b>-15,332.52</b>	<b>-16,161.66</b>	<b>-8,601.16</b>	<b>-14,844.55</b>	<b>-8,191.97</b>	<b>-9,192.97</b>	<b>-9,432.58</b>	<b>59,318.59</b>	<b>61,389.29</b>
<b>Long Term Liabilities</b>										

Capital Fund								21,000.00	21,000.00	21,000.00
Reserves										
Games Surface Reserves	43,248.41	43,248.41	43,248.41	43,248.41	43,248.41	43,248.41	43,248.41	43,248.41	43,248.41	43,248.41
Pavillion Fabric	78,887.42	78,887.42	78,887.42	78,887.42	78,887.42	78,887.42	78,887.42	78,887.42	78,887.42	78,887.42
Play Equipment Reserve	13,021.00	13,021.00	13,021.00	13,021.00	13,021.00	13,021.00	13,021.00	13,021.00	13,021.00	13,021.00
<b>Total Reserves</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>
<b>Total Long Term Liabilities</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>135,156.83</b>	<b>156,156.83</b>	<b>156,156.83</b>	<b>156,156.83</b>
<b>Total Liabilities</b>	<b>120,450.49</b>	<b>119,824.31</b>	<b>118,995.17</b>	<b>126,555.67</b>	<b>120,312.28</b>	<b>126,964.86</b>	<b>125,963.86</b>	<b>146,724.25</b>	<b>215,475.42</b>	<b>217,546.12</b>
<b>Equity</b>										
Opening Bal Equity	558,582.94	558,582.94	558,582.94	558,582.94	558,582.94	558,582.94	558,582.94	558,582.94	558,582.94	558,582.94
Retained Earnings	-15,211.08	-15,211.08	-15,211.08	-15,211.08	-15,211.08	-15,211.08	-15,211.08	-15,211.08	-15,211.08	-15,211.08
Net Income	37,308.00	33,581.20	30,853.67	19,200.59	22,823.82	17,350.27	56,995.73	53,482.53	47,431.60	44,575.60
<b>Total Equity</b>	<b>580,679.86</b>	<b>576,953.06</b>	<b>574,225.53</b>	<b>562,572.45</b>	<b>566,195.68</b>	<b>560,722.13</b>	<b>600,367.59</b>	<b>596,854.39</b>	<b>590,803.46</b>	<b>587,947.46</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>701,130.35</b>	<b>696,777.37</b>	<b>693,220.70</b>	<b>689,128.12</b>	<b>686,507.96</b>	<b>687,686.99</b>	<b>726,331.45</b>	<b>743,578.64</b>	<b>806,278.88</b>	<b>805,493.58</b>

Note 1 Provision for Business Rates 2010/11 paid in 2011/12

#### APPENDIX F– Profit and Loss Budget vs. Actual

	Jan 2012	Budget	£ Over Budget	Apr '2011 – Jan 2012	Budget	£ Over Budget	% of Budget
Ordinary Income/Expense							
Income							
Donations				3,177			
Recreation Centre							
Combined use of facilities	0	77	-77	218	772	-554	28.18%
Cricket Square	0	0	0	1,745	1,260	485	138.49%
Football Pitches	650	467	183	4,205	3,267	938	128.71%
Hire of furniture	30	4	26	82	42	40	196.64%
MUGA	972	481	491	4,977	4,813	165	103.42%
Pavilion Hall							
Parties	99	26	73	617	263	355	235.05%
Pavilion Hall – Other	1,032	875	157	9,378	8,750	628	107.17%
<b>Total Pavilion Hall</b>	<b>1,131</b>	<b>901</b>	<b>229</b>	<b>9,995</b>	<b>9,013</b>	<b>982</b>	<b>110.9%</b>
Tennis Courts							
Club Use	0	0	0	2,389	1,693	696	141.15%

Public Use	0	0	0	55	50	5	109.54%
<b>Total Tennis Courts</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,444</b>	<b>1,743</b>	<b>701</b>	<b>140.24%</b>
Recreation Centre – Other	270	83	187	2,093	833	1,259	251.11%
<b>Total Recreation Centre</b>	<b>3,053</b>	<b>2,014</b>	<b>1,039</b>	<b>25,757</b>	<b>21,741</b>	<b>4,016</b>	<b>118.47%</b>
Weavers Field endowment	0	0	0	0	0	0	0.0%
CCC PPP3 Income	0	0	0	0	230	-230	0.0%
Town End Close (Countryside SC)	0	0	0	0	0	0	0.0%
Interest Income	0	0	0	2,903	750	2,153	387.11%
Precept	0	0	0	82,953	82,953	0	100.0%
Reimbursed Expenses	0	0	0	240	0	240	240,000.0%
<b>Total Income</b>	<b>3,053</b>	<b>2,014</b>	<b>1,039</b>	<b>115,031</b>	<b>105,674</b>	<b>9,356</b>	<b>108.85%</b>
<b>Expense</b>							
<b>Sport and Recreation</b>							
Business Rates	0	333	-333	5,662	3,333	2,329	169.86%
Car Park Maintenance	0	17	-17	495	167	328	296.94%
<b>Recreation Grounds maintenance</b>							
<b>Groundsman wages</b>							
Groundsmans NI	80	42	38	365	422	-57	86.46%
Groundsman wages – Other	1,171	750	421	8,020	7,500	520	106.94%
<b>Total Groundsman wages</b>	<b>1,252</b>	<b>792</b>	<b>460</b>	<b>8,385</b>	<b>7,922</b>	<b>463</b>	<b>105.85%</b>
Grass cutting	0	0	0	2,205	3,994	-1,790	55.2%
Football pitch maintenance	20	0	20	218	0	218	217,710.0%
Recreation Grounds maintenance – Other	0	0	0	844	1,000	-156	84.38%
<b>Total Recreation Grounds maintenance</b>	<b>1,272</b>	<b>792</b>	<b>480</b>	<b>11,651</b>	<b>12,916</b>	<b>-1,265</b>	<b>90.21%</b>
<b>Cricket square maintenance</b>							
Cricket square labour	0	0	0	953	900	53	105.89%
Cricket square materials	0	0	0	306	350	-44	87.54%
<b>Total Cricket square maintenance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,259</b>	<b>1,250</b>	<b>9</b>	<b>100.75%</b>
MUGA maintenance	194	0	194	264	1,500	-1,236	17.61%
Play equipment maintenance	0	150	-150	729	1,500	-771	48.62%
Equipment inspections/maintenan	0	0	0	264	600	-336	43.92%
Building maintenance	182	200	-18	1,546	2,650	-1,104	58.33%
CCTV	0	0	0	575	120	455	479.25%
<b>Sports equipment</b>							
Equipment repair	0	25	-25	545	250	295	218.14%
Pavilion supplies	17	83	-66	684	833	-150	82.03%



Cleaning	455	458	-3	4,543	4,583	-41	99.11%
<b>Utilities</b>							
Electricity	0	292	-292	2,202	2,917	-715	75.5%
Water	295	50	245	562	500	62	112.43%
<b>Total Utilities</b>	295	342	-47	2,764	3,417	-653	80.9%
<b>Booking Administrator Wages</b>							
Booking Admin N.I.	16	37	-21	187	369	-182	50.68%
Booking Administrator Wages – Other	707	708	-1	7,244	7,083	160	102.27%
<b>Total Booking Administrator Wages</b>	723	745	-22	7,431	7,452	-21	99.71%
<b>Security/Maintenance</b>							
Secy/Maintenance Officer Wages	291	342	-51	2,908	3,417	-509	85.11%
Security/Maintenance – Other	20	0	20	20	0	20	20,000.0%
<b>Total Security/Maintenance</b>	311	342	-31	2,928	3,417	-489	85.7%
Litter picking	60	62	-2	660	617	43	107.02%
Tennis Court maintenance	0	0	0	0	525	-525	0.0%
Tennis Court floodlights	0	0	0	0	547	-547	0.0%
Contingency	0	58	-58	0	583	-583	0.0%
<b>Total Sport and Recreation</b>	3,509	3,607	-98	42,312	46,260	-3,948	91.47%
<b>Environment</b>							
Duck End/Woody Green				-97			
Grass verge maintenance	0	150	-150	950	1,500	-550	63.33%
Christmas lights	0	4	-4	0	100	-100	0.0%
Litter bins/litter picking	0	8	-8	0	42	-42	0.0%
Benches				0	83	-83	0.0%
Redevelopment village centre							
bus shelter				2,819			
Redevelopment village centre – Other				1,840			
<b>Total Redevelopment village centre</b>				4,659			
Planting and 211Inforeseen items	-125			-80			
sign posts – St Johns, footpath				248			
PPP3 footpaths	0	19	-19	0	192	-192	0.0%
Open Space maintenance	179	275	-96	1,609	2,750	-1,141	58.51%
Open Space (other)	0	129	-129	823	1,292	-469	63.68%
Town End Close				40			
<b>Total Environment</b>	54	586	-532	8,151	5,958	2,193	136.8%

Parish

Subscriptions	40	0	40	891	850	41	104.81%
Audit fees	0	0	0	609	650	-41	93.7%
Professional fees	0	83	-83	328	833	-505	39.4%
Insurance Parish	0	0	0	1,864	3,000	-1,136	62.15%
Supplies	0	42	-42	355	417	-62	85.19%
Stationery and printing	0	33	-33	52	333	-281	15.57%
Training	0	83	-83	11	833	-822	1.33%
Rent St Johns Field	0	0	0	600	600	0	100.0%
Donations	0	75	-75	60	300	-240	20.0%
<b>Clerk &amp; RFO Wages ( incl. tax)</b>							
Clerks N.I.	52	138	-86	210	1,382	-1,172	15.19%
Clerk & RFO Wages ( incl. tax) – Other	1,242	1,500	-258	10,972	15,000	-4,028	73.15%
<b>Total Clerk &amp; RFO Wages ( incl. tax)</b>	<b>1,295</b>	<b>1,638</b>	<b>-343</b>	<b>11,182</b>	<b>16,382</b>	<b>-5,200</b>	<b>68.26%</b>
Telephone	0	250	-250	666	1,000	-334	66.64%
Computer equipment and advice	0	8	-8	0	83	-83	0.0%
Postage	31	29	2	218	292	-74	74.56%
Street lighting	979	0	979	1,721	0	1,721	1,720,870.0%
Village Day	0	83	-83	1,000	833	167	120.01%
Cllr expenses	0	8	-8	46	83	-38	54.74%
Trade waste collection	0	0	0	597	1,000	-403	59.74%
Bank charges				6			
Meeting hall hire	0	21	-21	110	208	-98	52.81%
Contingency				50			
<b>Total Parish</b>	<b>2,345</b>	<b>2,355</b>	<b>-10</b>	<b>20,366</b>	<b>27,698</b>	<b>-7,332</b>	<b>73.53%</b>
<b>Weavers Field</b>	<b>0</b>	<b>71</b>	<b>-71</b>	<b>0</b>	<b>708</b>	<b>-708</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>5,909</b>	<b>6,619</b>	<b>-710</b>	<b>70,829</b>	<b>80,625</b>	<b>-9,796</b>	<b>87.85%</b>
<b>Net Ordinary Income</b>	<b>-2,856</b>	<b>-4,605</b>	<b>1,749</b>	<b>44,201</b>	<b>25,049</b>	<b>19,152</b>	<b>176.46%</b>
<b>Other Income/Expense</b>							
Other Expense							
Wellbrook				-374			
<b>Total Other Expense</b>				<b>-374</b>			
<b>Net Other Income</b>				<b>374</b>	<b>0</b>	<b>374</b>	<b>100.0%</b>
<b>Net Income</b>	<b>-2,856</b>	<b>-4,605</b>	<b>1,749</b>	<b>44,576</b>	<b>25,049</b>	<b>19,527</b>	<b>177.95%</b>



## APPENDIX G

### Chairman's Report to Girton Parish Council

7. 2. 2012

Taylor Wimpey have delayed the payment of the second tranche of 106 money until the full revised Unilateral Undertaking has been signed sealed and delivered. The Vice Chairman and I signed TW's copy on 3 February and it was rushed back to Cambourne; I hope this will allow the money to be released very shortly. There is a great deal of work now to be done at Wellbrook and I hope all Councillors will be prepared to help.

A former colleague of mine in the University announced that he had some Christmas lights surplus to requirement, and I asked if he would donate them to the Parish. He has presented me with almost £50 worth of lights and I have offered them to Cllr Clift for safekeeping and use in December. I would like to acknowledge his generosity.

We need to ensure that the Parish Plan is kept at the forefront of our minds, and that we try to address the concerns raised in it. We need volunteers from both the community and the Council to work together on this We should also complete the emergency planning begun by John Ash and colleagues last year.

I believe the Clerk has already circulated the news that SCDC has approved the name 'Bullman Grove' for the development at 2 High Street, and that Mr Calladine's appeal has been rejected by the Inspector. The SCDC Traveller Liaison Officer will now meet with Mr Calladine to complete a needs assessment and arrange a timetable for the removal of the caravans.

Douglas de Lacey

## APPENDIX H

### Summary of Girton Youth Project Report – January 2012

The New Year has started with large numbers and a new focus on activities by the staff. So far for January we have delivered workshops building things out of recycling and junk, doing a plasticine stop-frame animation and indoor party games. Three of the group put in considerable work to the Splash the Cash Participation fund and received the full amount, which means we will have two trips in Half-term. A small level of frustration has arisen amongst some of the older ones, which does seem partly to do with having to use a shared space. However, after a very positive meeting with building contractors the plans for the proposed space at the Pavilion has slightly stalled due to the Director of Facilities at the YMCA leaving. Despite this, both my line manager and I are pushing hard to move the project forward